



Town of Indian Trail Fiscal Year 2021-2022 Budget

On June 8, the Indian Trail Town Council voted to approve the Fiscal Year 2021-2022 budget that will begin on July 1. This budget was based on priorities established by the Town Council through a series of budget workshops. The budget will be used to fund these priorities, address the issues and concerns of our growing community and maintain the high-quality service our residents expect from the Town.

Budget Breakdown: Your Tax Dollars at Work

18.5 Cent Tax Rate

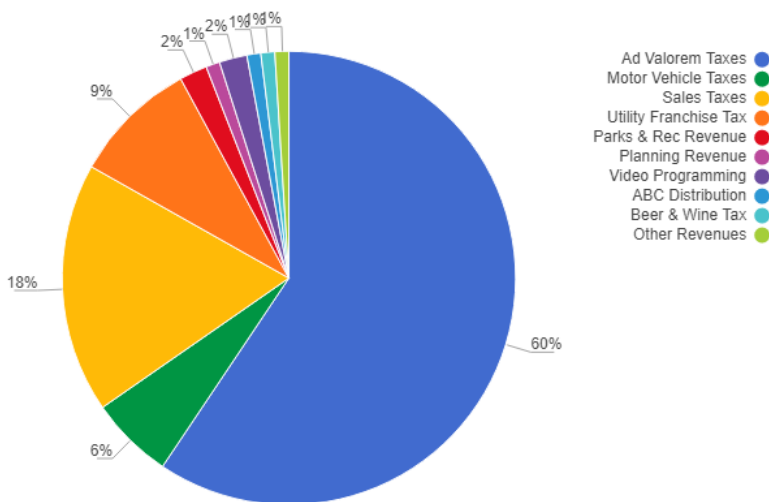


Town Council Priorities

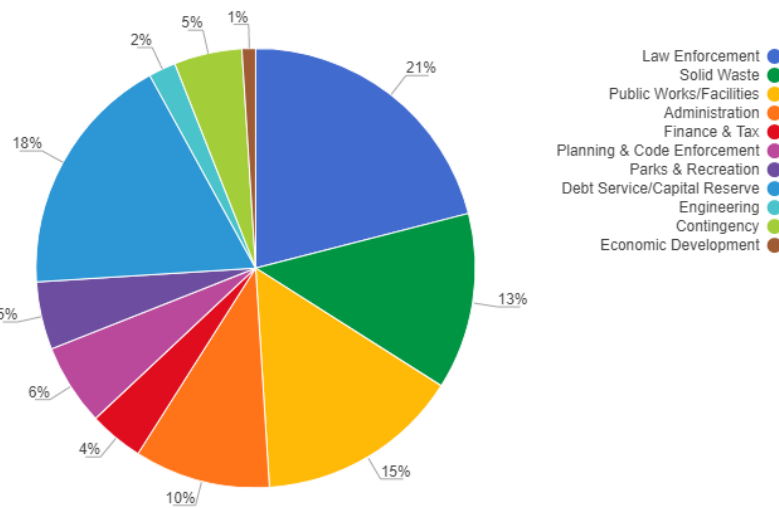
- ✓ Roads & Infrastructure
- ✓ Public Safety
- ✓ Planning & Growth Management
- ✓ Creating a Downtown
- ✓ Building a High-Quality Team

Revenues and Expenditures

General Fund Revenues Total: \$15,260,000



General Fund Expenditures Total: \$15,260,000



Capital Improvement Projects

The Town of Indian Trail is in the process of developing a five-year Capital Improvement Plan (CIP). The CIP will identify present and future needs that require capital infrastructure. The CIP is being developed in conjunction with various master plans developed by the community. CIP projects will focus on parks and recreation, transportation, stormwater and public works.